

Explanation of variances – pro forma

Name of authority:

Attleborough Parish Council

County area (local councils and WLS): West Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:
 * variances of more than 15% between totals for individual boxes (except variances of less than £200);
 * **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24	2024/25	Variance	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERRWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,608	6,025				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,750	3,000	250	9.09%	NO		
3 Total Other Receipts	54	1,198	1,144	2118.52%	YES	£557.50 was received from the closure of a village charity. £544.80 was two grants for a skip for the village litter pick, one in April 2024 and one in March 2025. £2 extra was paid on the Council tax support grant = £1144.30	
4 Staff Costs	1,386	1,385	-1	0.07%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,001	1,078	-923	46.13%	YES	We did not give a grant to the village Hall this year of £1000	
7 Balances Carried Forward	6,025	7,760				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0	0	0.00%	NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable
 Variances of £200 or less are tolerable