

Explanation of variances – pro forma

Name of smaller authority: **Arthington Parish Council**
County area (local councils and West Yorkshire)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,608	6,023				Explanation of % variances from FY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,750	3,000	250	9.09%	NO		
3 Total Other Receipts	54	1,198	1,144	2118.52%	YES		£597.50 was received from the closure of a village charity, £544.80 was two grants for a skip for the village litter pick, one in April 2024 and one in March 2025, £2 extra was paid on the Council tax support grant = £1144.30
4 Staff Costs	1,386	1,386	-1	0.07%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,001	1,078	-923	46.13%	YES		We did not give a grant to the village hall this year of £1000
7 Balances Carried Forward	6,023	7,750				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable