

INCOME

	Budget 2025-26	projected spend to 31/3/2026	Budget 2026-27
Precept	3075.00	3075.00	3075.00
Council Tax Support Grant	41.00	41.00	41.00
CIL payment	0.00		0.00
VAT reclaim	0.00	876.00	300.00
Bank Charges	0	0.00	0.00
Misc Grants/income	0	830.00	0.00
	3116.00	4822.00	3416.00

EXPENDITURE

Clerk's salary	1200.00	1107.16	1134.83 increase of 2.5% takes into acc the
HMRC PAYE	350.00	276.60	283.51 rise in Employers NI
Admin Expenses	60.00	406.99	100.00 Microsoft renewal
Newsletter	150.00	50.00	50.00 dependent on David printing
ICO subscription	35.00	47.00	50.00
Insurance	200.00	160.00	200.00
Village Expenses	400.00	28.93	50.00
gov,uk email package	50.00	192.00	260.00 annual amount
web hosting	0.00	43.20	80.00 wordpress and domain name
Grant - Village Hall	1000.00	1000.00	500.00
Grant - Cricket Club	0.00	500.00	0.00
Telephone box maintenace	250.00	0.00	200.00
Asset Repairs	50.00	0.00	50.00
Poppy Wreath (\$137)	30.00	4648.98	50.00 note the SID is included this year under S137*
Audit expenses	100.00	50.00	50.00
	3875.00	8510.86	3058.34

Current Acc b forward **£6,025.00**

Opening Cash book amt **£6,025.00**

*S137 is the amount per resident a PC can

spend when they have no other power.

It stands around £11/resident at present and is updated every year.

	As it stands:	from 01/04/2026	If Precept stays same
B/fwd April 2025	6025.00	2336.14	minus 1,352.72
projected income to April 2026	4822.00	4822.00	3416.00
total income	10847.00	7158.14	2063.28
less expenditure	8510.86	8510.86	3058.34
Total carry forward 2027	2336.14	minus 1,352.72	minus 995.06

Precept 2025/26
£3075.00+ £41.00
Band D £10.28
Tax Base £299.00

Precept 2026/27
£3075 + £43.00
Band D £10.21
Tax Base £301.30

Proposed: 2026/27

£3195.00 2.5% inc £0.18p inc Band D £10.46
£3272.00 5% inc £0.43p inc Band D £10.72
£3382.00 9.1% inc £0.94 inc Band D £11.22

Budget and Precept approved at January Meeting

**suggest 10% increase which would leave us
£665 in credit.**