

**INCOME**

	Budget 2025-26	projected spend to 31/3/2026	Budget 2026-27
Precept	3075.00	3075.00	3075.00
Council Tax Support Grant	41.00	41.00	41.00
CIL payment	0.00		0.00
VAT reclaim	0.00	876.00	300.00
Bank Charges	0	0.00	0.00
Misc Grants/income	0	830.00	0.00
	<b>3116.00</b>	<b>4822.00</b>	<b>3416.00</b>

**EXPENDITURE**

Clerk's salary	1200.00	1107.16	1134.83 increase of 2.5% takes into acc the
HMRC PAYE	350.00	276.60	283.51 rise in Employers NI
Admin Expenses	60.00	406.99	100.00 Microsoft renewal
Newsletter	150.00	50.00	50.00 dependent on David printing
ICO subscription	35.00	47.00	50.00
Insurance	200.00	160.00	200.00
Village Expenses	400.00	28.93	50.00
gov.uk email package	50.00	192.00	260.00 annual amount
web hosting	0.00	43.20	80.00 wordpress and domain name
Grant - Village Hall	1000.00	1000.00	500.00
Grant - Cricket Club	0.00	500.00	0.00
Telephone box maintenace	250.00	0.00	200.00
Asset Repairs	50.00	0.00	50.00
Poppy Wreath (S137)	30.00	4648.98	50.00 note the SID is included this year under S137*
Audit expenses	100.00	50.00	50.00
	<b>3875.00</b>	<b>8510.86</b>	<b>3058.34</b>
<b>Current Acc b forward</b>	<b>£6,025.00</b>		*S137 is the amount per resident a PC can
<b>Opening Cash book amt</b>	<b>£6,025.00</b>		spend when they have no other power.
			It stands around £11/resident at present and
			is updated every year.

	As it stands:	from 01/04/2026	If Precept stays same
<b>B/fwd April 2025</b>	<b>6025.00</b>	<b>2336.14</b>	<b>minus 1,352.72</b>
<b>projected income to April 2026</b>	<b>4822.00</b>	<b>4822.00</b>	<b>3416.00</b>
<b>total income</b>	<b>10847.00</b>	<b>7158.14</b>	<b>2063.28</b>
<b>less expenditure</b>	<b>8510.86</b>	<b>8510.86</b>	<b>3058.34</b>
<b>Total carry forward 2027</b>	<b>2336.14</b>	<b>minus 1,352.72</b>	<b>minus 995.06</b>

Precept 2025/26	Precept 2026/27	Proposed: 2026/27
£3075.00+ £41.00	£3075 + £43.00	£3195.00 2.5% inc £0.18p inc Band D £10.46
<b>Band D £10.28</b>	<b>Band D £10.21</b>	£3272.00 5% inc £0.43p inc Band D £10.72
<b>Tax Base £299.00</b>	<b>Tax Base £301.30</b>	£3382.00 9.1% inc £0.94 inc Band D £11.22

Budget and Precept approved at January Meeting

suggest 10% increase which would leave us £665 in credit.