

## Explanation of variances – pro forma

Name of smaller authority: **Arthington Parish Council**

County area (local councils and **Leeds City Council**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,025	7,760				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,000	3,075	75	2.50%	NO		
3 Total Other Receipts	1,198	1,747	549	45.83%	YES	Last year we closed charity acc and rec'd 614 misc inc was 545. This year we reclaimed VAT of 876 and received 830 grant 1706-1159= 547	
4 Staff Costs	1,385	1,384	-1	0.07%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,078	5,931	4,853	450.19%	YES	We purchased a SID for £4630 and paid for gov.uk email and web name of £215	
7 Balances Carried Forward	7,760	5,267				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,760	5,267				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	800	8,850	8,050	1006.25%	YES	Our assets increased by adding 2 SIDs total 8850	
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable